

AMF - DEMONSTRATIVO 6-II

TAQUARITINGA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
AVALIAÇÃO DA SITUAÇÃO FINANCEIRA E ATUARIAL DO RPPS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2026

AMF - Demonstrativo 6 (LRF, art. 4º, § 2º, inciso IV, alínea "a")

1,00

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
	(a)	(b)	(c) = (a-b)	(d) = (d Exercício Anterior) + (c)
Sd. Anterior				26.350.042,37
2026	73.046.149,88	56.310.822,35	16.735.327,53	43.085.369,90
2027	75.632.182,03	57.605.262,38	18.026.919,65	61.112.289,55
2028	80.407.654,04	59.751.621,85	20.656.032,19	81.768.321,74
2029	86.280.007,67	61.786.579,10	24.493.428,57	106.261.750,31
2030	92.202.348,01	63.690.781,06	28.511.566,95	134.773.317,26
2031	97.906.252,17	66.372.434,06	31.533.818,11	166.307.135,37
2032	103.600.572,03	68.972.689,89	34.627.882,14	200.935.017,51
2033	109.389.514,80	71.110.278,90	38.279.235,90	239.214.253,41
2034	114.033.920,70	73.048.924,39	40.984.996,31	280.199.249,72
2035	115.795.240,68	74.722.053,83	41.073.186,85	321.272.436,57
2036	118.347.576,95	75.765.943,29	42.581.633,66	363.854.070,23
2037	120.875.118,20	76.506.550,50	44.368.567,70	408.222.637,93
2038	123.089.123,34	77.664.959,54	45.424.163,80	453.646.801,73
2039	124.973.473,05	78.978.340,61	45.995.132,44	499.641.934,17
2040	126.749.391,78	80.050.811,04	46.698.580,74	546.340.514,91
2041	128.915.965,37	80.211.774,98	48.704.190,39	595.044.705,30
2042	131.040.931,09	80.270.125,47	50.770.805,62	645.815.510,92
2043	133.472.479,52	79.770.635,06	53.701.844,46	699.517.355,38
2044	136.078.184,94	79.076.006,18	57.002.178,76	756.519.534,14
2045	138.622.534,58	78.415.265,95	60.207.268,63	816.726.802,77
2046	141.371.264,70	77.551.238,53	63.820.026,17	880.546.828,94
2047	144.593.973,68	76.252.729,65	68.341.244,03	948.888.072,97
2048	147.995.725,60	74.852.167,70	73.143.557,90	1.022.031.630,87
2049	151.525.326,03	73.805.352,94	77.719.973,09	1.099.751.603,96
2050	155.538.484,59	72.922.672,69	82.615.811,90	1.182.367.415,86
2051	90.260.488,04	71.658.748,31	18.601.739,73	1.200.969.155,59
2052	90.765.941,07	69.920.696,46	20.845.244,61	1.221.814.400,20
2053	91.449.791,26	68.799.222,25	22.650.569,01	1.244.464.969,21
2054	92.346.425,14	67.820.493,04	24.525.932,10	1.268.990.901,31
2055	93.201.885,34	66.551.949,85	26.649.935,49	1.295.640.836,80
2056	94.229.377,30	65.118.572,32	29.110.804,98	1.324.751.641,78
2057	95.505.299,25	63.917.228,96	31.588.070,29	1.356.339.712,07
2058	96.816.052,41	62.484.341,66	34.331.710,75	1.390.671.422,82
2059	98.350.443,88	61.140.875,86	37.209.568,02	1.427.880.990,84
2060	100.010.562,25	59.958.585,22	40.051.977,03	1.467.932.967,87

2061	101.864.394,33	59.130.104,87	42.734.289,46	1.510.667.257,33
2062	103.877.244,75	58.195.971,15	45.681.273,60	1.556.348.530,93
2063	106.046.953,25	57.524.025,30	48.522.927,95	1.604.871.458,88
2064	108.282.840,89	56.705.794,20	51.577.046,69	1.656.448.505,57
2065	110.733.045,11	56.204.898,96	54.528.146,15	1.710.976.651,72

PLANO FINANCEIRO				
EXERCÍCIO	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
	(a)	(b)	(c) = (a-b)	(d) = (d Exercício Anterior) + (c)
Sd. Anterior				26.350.042,37
2026	73.046.149,88	56.310.822,35	16.735.327,53	43.085.369,90
2027	75.632.182,03	57.605.262,38	18.026.919,65	61.112.289,55
2028	80.407.654,04	59.751.621,85	20.656.032,19	81.768.321,74
2029	86.280.007,67	61.786.579,10	24.493.428,57	106.261.750,31
2030	92.202.348,01	63.690.781,06	28.511.566,95	134.773.317,26
2031	97.906.252,17	66.372.434,06	31.533.818,11	166.307.135,37
2032	103.600.572,03	68.972.689,89	34.627.882,14	200.935.017,51
2033	109.389.514,80	71.110.278,90	38.279.235,90	239.214.253,41
2034	114.033.920,70	73.048.924,39	40.984.996,31	280.199.249,72
2035	115.795.240,68	74.722.053,83	41.073.186,85	321.272.436,57
2036	118.347.576,95	75.765.943,29	42.581.633,66	363.854.070,23
2037	120.875.118,20	76.506.550,50	44.368.567,70	408.222.637,93
2038	123.089.123,34	77.664.959,54	45.424.163,80	453.646.801,73
2039	124.973.473,05	78.978.340,61	45.995.132,44	499.641.934,17
2040	126.749.391,78	80.050.811,04	46.698.580,74	546.340.514,91
2041	128.915.965,37	80.211.774,98	48.704.190,39	595.044.705,30
2042	131.040.931,09	80.270.125,47	50.770.805,62	645.815.510,92
2043	133.472.479,52	79.770.635,06	53.701.844,46	699.517.355,38
2044	136.078.184,94	79.076.006,18	57.002.178,76	756.519.534,14
2045	138.622.534,58	78.415.265,95	60.207.268,63	816.726.802,77
2046	141.371.264,70	77.551.238,53	63.820.026,17	880.546.828,94
2047	144.593.973,68	76.252.729,65	68.341.244,03	948.888.072,97
2048	147.995.725,60	74.852.167,70	73.143.557,90	1.022.031.630,87
2049	151.525.326,03	73.805.352,94	77.719.973,09	1.099.751.603,96
2050	155.538.484,59	72.922.672,69	82.615.811,90	1.182.367.415,86
2051	90.260.488,04	71.658.748,31	18.601.739,73	1.200.969.155,59
2052	90.765.941,07	69.920.696,46	20.845.244,61	1.221.814.400,20
2053	91.449.791,26	68.799.222,25	22.650.569,01	1.244.464.969,21
2054	92.346.425,14	67.820.493,04	24.525.932,10	1.268.990.901,31
2055	93.201.885,34	66.551.949,85	26.649.935,49	1.295.640.836,80
2056	94.229.377,30	65.118.572,32	29.110.804,98	1.324.751.641,78
2057	95.505.299,25	63.917.228,96	31.588.070,29	1.356.339.712,07
2058	96.816.052,41	62.484.341,66	34.331.710,75	1.390.671.422,82
2059	98.350.443,88	61.140.875,86	37.209.568,02	1.427.880.990,84
2060	100.010.562,25	59.958.585,22	40.051.977,03	1.467.932.967,87
2061	101.864.394,33	59.130.104,87	42.734.289,46	1.510.667.257,33
2062	103.877.244,75	58.195.971,15	45.681.273,60	1.556.348.530,93
2063	106.046.953,25	57.524.025,30	48.522.927,95	1.604.871.458,88
2064	108.282.840,89	56.705.794,20	51.577.046,69	1.656.448.505,57
2065	110.733.045,11	56.204.898,96	54.528.146,15	1.710.976.651,72

Fonte / Informações complementares:

